

**CSR Plan for the Financial Year 2023-24**

**(A) CSR Projects/ Activities carried forward from FY 2021-22**

**(Amount in Rs.)**

S. No.	Name of Activity/ Program and Project Location/ Area	Manner of Execution & Name of IA, if any	Implementation Timelines	Amount Carried Forward from FY 2021-22	Amount Spent in FY2022-23	Balance Amt. to be spent in FY 2023-24
1.	IFFCO-Tokio Integrated Rural Development Project at Gariyaband, Chhattisgarh	Direct	Mar-24	1,29,42,280	1,19,88,324	9,53,956
2	IFFCO-TOKIO Livelihood Project for agriculture development in rural part of Uttarakhand	Sewa International	June-23	5,00,000	2,80,505	2,19,495
3	IFFCO-TOKIO Project to support Paralympic Sports in India	Paralympic Committee of India	Completed	5,00,000	4,97,470	2,530*
4	IFFCO-TOKIO Health Awareness Project by organizing Checkup Camps in Delhi-NCR	ROKO Cancer Charitable Trust	Completed	2,50,000	2,27,096	22,904*
	<b>Sub-Total</b>			<b>1,34,42,280</b>	<b>1,22,68,829</b>	<b>11,98,885</b>
	<b>Administrative Exp.@ 5%</b>			<b>6,72,114</b>	<b>6,13,441</b>	<b>59,944</b>
	<b>Total</b>			<b>1,41,14,394</b>	<b>1,28,82,270</b>	<b>12,58,829</b>

\* Balance of unspent amount after project completion is transferred to Prime Ministers National Relief Fund on 16<sup>th</sup> May, 2023.

(B) CSR Projects/ Activities carried forward from FY 2022-23

(Amount in Rs.)

S. No.	Name of Activity/ Program and Project Location/ Area	Manner of Execution & Name of IA, if any	Implementation Timelines	Amount Allocated	Amount Spent in FY2022-23	Amount Carried Forward from FY 2022-23
1	IFFCO-Tokio Integrated Rural Development Project at Muzaffarpur, Bihar.	Direct	Mar-24	1,20,11,700	35,99,040	84,12,660
2	IFFCO-Tokio Integrated Rural Development Project at Gariyaband, Chhattisgarh	Direct	Mar-24	1,08,91,179	80,000	1,08,11,179
3	CSR Project for Children with Special Needs, from rural parts of Karnataka	The Association of People with Disability	Mar-23	25,28,294	23,19,958	2,08,336
4	CSR Project for Health Studies on Vitamin-D deficiency in Children, in Delhi-NCR	Society for Endocrine Health Care of Elderly, Adolescents and Children	Sep-23	18,69,000	5,75,399	12,93,601
5	Financial support towards running cost of Veterinary Ambulance in Western Uttar Pradesh Pradesh (Meerut)	Sardar Vallabhbai Patel University of Agriculture & Technology	Mar-26	12,40,000	40,000	12,00,000
7	CSR Project - Rhythm of Life, Chanakyapuri/ Dhaula Kuan Slum area of New Delhi	Rhythm of Life	Mar-24	15,09,250	7,08,560	8,00,690
8	Rehabilitation Project for Underprivileged Deaf Women, Delhi	Delhi Foundation of Deaf Women	Mar-24	20,67,768	10,00,000	10,67,768
9	Support infrastructure development for Library at Police Recruit Training Center, Bhondsi, Haryana.	Direct	Sep-23	12,08,330	-	12,08,330
			<b>Sub Total</b>	<b>3,33,25,521</b>	<b>83,22,957</b>	<b>2,50,02,564</b>
			<b>Administrative Exp. @ 5%</b>	<b>16,66,276</b>	<b>4,16,148</b>	<b>12,50,128</b>
			<b>Total</b>	<b>3,49,91,797</b>	<b>87,39,105</b>	<b>2,62,52,692</b>

**(C) CSR Plan for FY 2023-24**

**(Amount in Rs.)**

<b>S. No.</b>	<b>Name of Activity/ Program and Project Location/ Area</b>	<b>Manner of Execution &amp; Name of IA, if any</b>	<b>Implementation Timelines</b>	<b>Proposed Allocation for FY 2023-24</b>
1	IFFCO-Tokio Integrated Rural Development Project at Muzaffarpur, Bihar.	Direct	Mar-24	61,35,200
2	IFFCO-Tokio Integrated Rural Development Project at Gariyaband, Chhattisgarh	Direct	Mar-24	35,68,500
3	CSR Project for old age home & day care Center, Noida and Jaipur	Sapna	Mar-24	20,00,000
4	CSR Project towards Preventive Healthcare Services for Poor & Underprivileged Community, at Gurugram, Haryana	Sri Shiv Kalyan Kendra Trust	Mar-24	6,00,000
5	IFFCO-TOKIO Project to support Paralympic Sports in India, New Delhi	Paralympic Committee of India	Mar-24	20,50,000
6	IFFCO-TOKIO CSR Project for Children Welfare	Bal Ashram Trust	Jun-24	10,57,968
7	Skill Development Programs for youth, Sindhudurg	Jan Shikshan Sansthan,	Mar-24	20,00,000
8	Scholarship program to children to cover their cost of graduate and post graduate education, New Delhi	Gunjan Foundation	Mar-24	20,50,000
9	CSR Project for Infrastructure development in Sports academy in Kalinga University	Kalinga Institute of Social Sciences	Mar-24	5,00,000
10	Skill development Program for persons with Disabilities, Jaipur, Rajasthan	Disha Foundation	Mar-24	19,92,000
11	CSR Project for Children with Special Needs, from rural parts of Bangalore, Karanataka	The Association of People with Disability	Jun-24	25,88,727
12	CSR Project for Rehabilitation & Training of Deaf Women & Children	Delhi Foundation of Deaf Women	Mar-24	26,01,000
13	CSR Project Employment generation of Unskilled/Semi-skilled workers like electricians, Plumbers, construction worker, Technicians, Guard etc., Delhi-NCR	Shakti Foundation	Mar-24	26,82,000

14	CSR initiatives for Road Safety & Livelihood, by manufacturing and distributing Raincoat to Mumbai Police	Yashlok Welfare Foundation	Mar-24	5,99,000
15	CSR Program for support of animal health camps in Western Uttar Pradesh (Meerut)	Sardar Vallabhbhai Patel University of Agriculture and Technology	Mar-24	7,00,000
			<b>Sub-Total</b>	<b>3,11,24,395</b>
			<b>Administrative Cost @ 5%</b>	<b>15,56,220</b>
			<b>Total</b>	<b>3,26,80,615</b>
			<b>Unallocated Amount to be allocated against CSR Proposals</b>	<b>1,19,71,354</b>
			<b>Grand Total</b>	<b>4,46,51,969</b>

**Note:**

- Modalities of Utilization of Funds:** For Projects implemented by the Company directly, the amount shall be drawn as per the requirement of the project and in case of projects implemented by other implementing agencies, the amount shall be disbursed based on a request made by Implementing Agency. The utilization of funds shall be under the monitoring of the CSR Implementing Committee.
- Monitoring & Reporting:** CSR Implementing Committee will monitor all Projects undertaken by Company, directly or through Implementing Agency and update the progress report to CSR Committee.
- Need/ Impact Assessment of Projects:** As per Rule 8 (3), Need/ Impact Assessment is not applicable.